

St Patrick, Seattle Strategic Planning Data Introduction

March 8, 2021

Planning & Mission Effectiveness

Useful Tools

1. Historical Narrative

Provides context about the parish from the Archdiocesan Archives.

2. Parish Profile

Includes:

Maps outlining the parish boundary and parishioner locations.

Demographics of parish geography (ethnicity, income, age, and area).

10 year trends of sacraments, registrations, attendance, and income.

3. Parish Vitality Index (“PVI”)

An estimate of important health and vitality factors for the ministry. Summary provided in the following slides, detailed analysis available in excel. Includes Mass attendance and ordinary income charts.

4. 25 Year Mass Attendance Chart

5. 5 Year Ordinary Income Chart

6. Sacramental Trends



Parish Vitality Index (PVI) Background

- New tool to estimate the Mission Effectiveness of a parish in bringing Christ to more people and building the Kingdom of God.
- Not a silver bullet - used in combination with other data and key conversations.
- Developed by a task force of clergy and lay leaders throughout 2019 and 2020.
- Seeks to identify consistent and repeatable metrics useful to parish, deanery and archdiocesan planning efforts.
- Focuses on five key areas of parish health and vitality.



“PVI” Summary Metrics

- **Growth** – The parish is a stable or growing local faith community.
- **Discipleship Formation** - The parish attracts and forms disciples.
- **Liturgy** - The parish engages the faithful in the Liturgy.
- **Leadership** - The parish has some structure of lay leadership.
- **Finance** - The parish has a stable or improving financial operation.

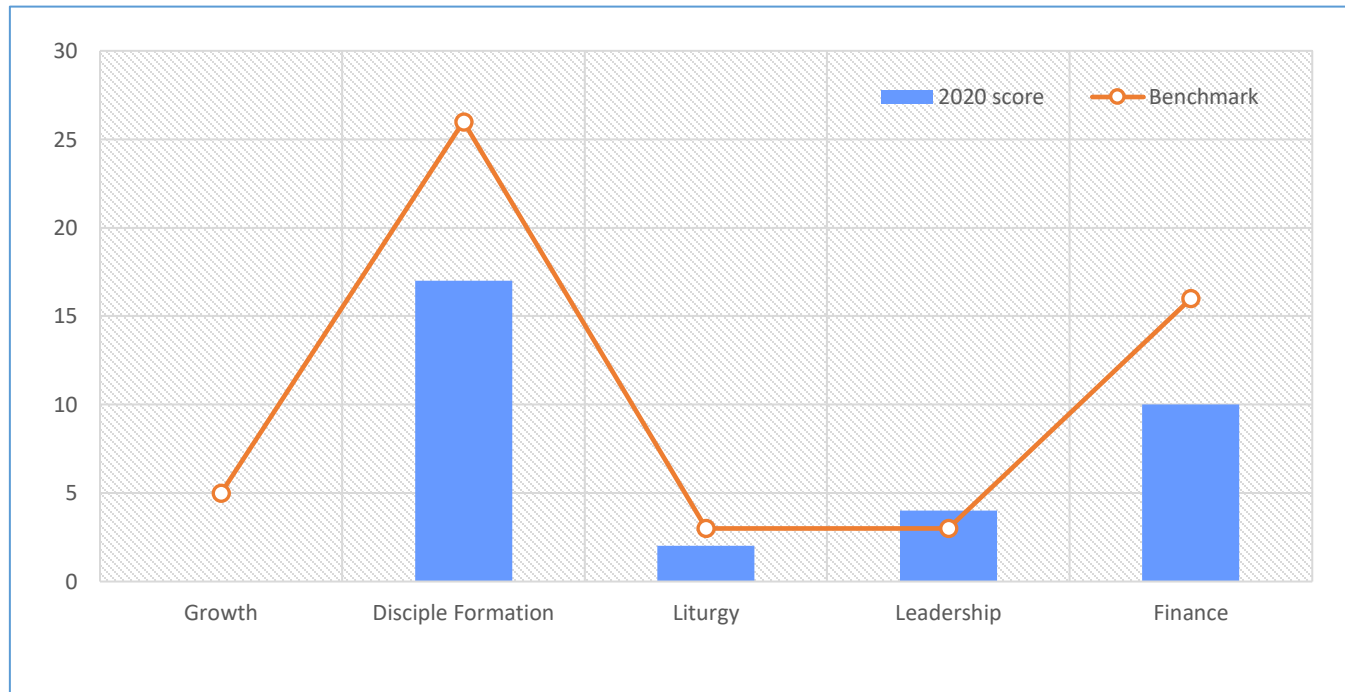
- These five key areas use 50+ factors to evaluate vitality
 - 53 for parishes without a school, 61 for parishes with a school

- The factors, based on information provided by the parish, are scored on a scale of 0 to 2
 - 0 = “Below Benchmark”
 - 1 = “Meets Benchmark”
 - 2 = “Above Benchmark”



St Patrick, Seattle PVI Summary

	2020 score	Benchmark	% of Benchmark
Growth	0	5	0%
Disciple Formation	17	26	65%
Liturgy	2	3	67%
Leadership	4	3	133%
Finance	10	16	63%

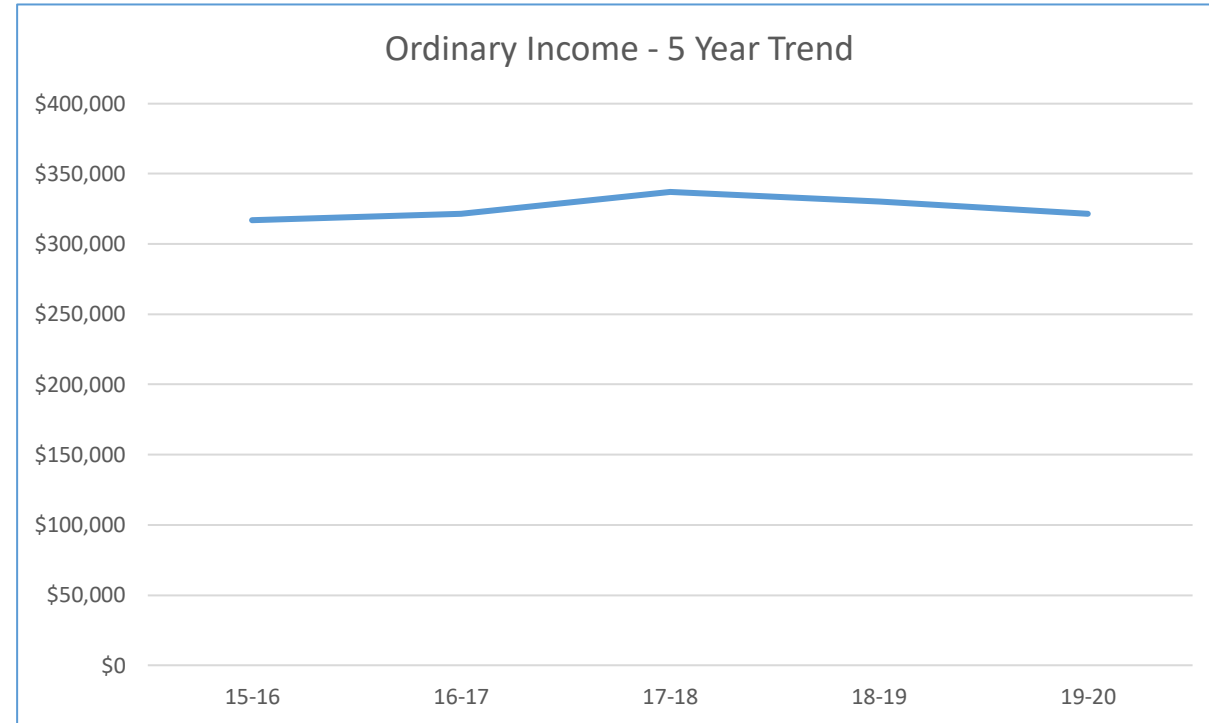
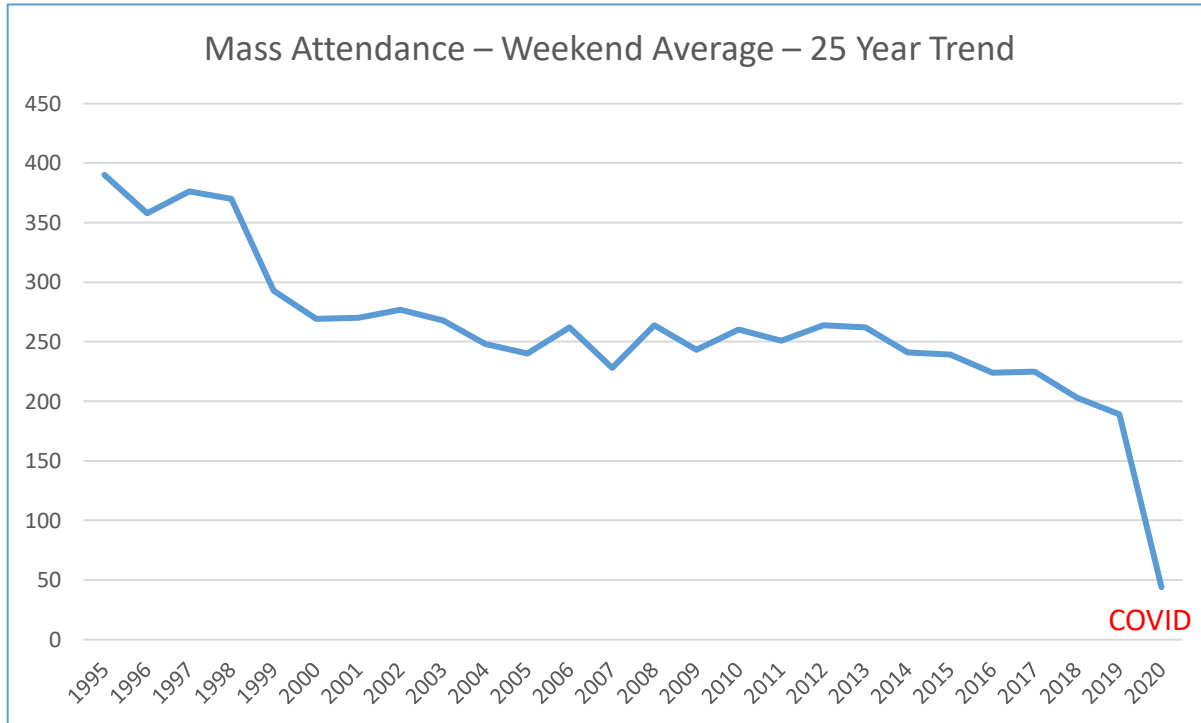


Notes

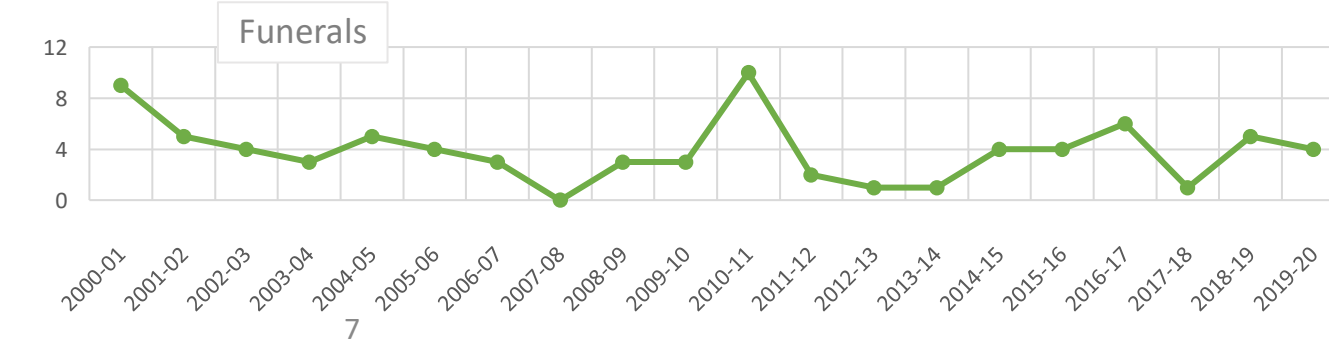
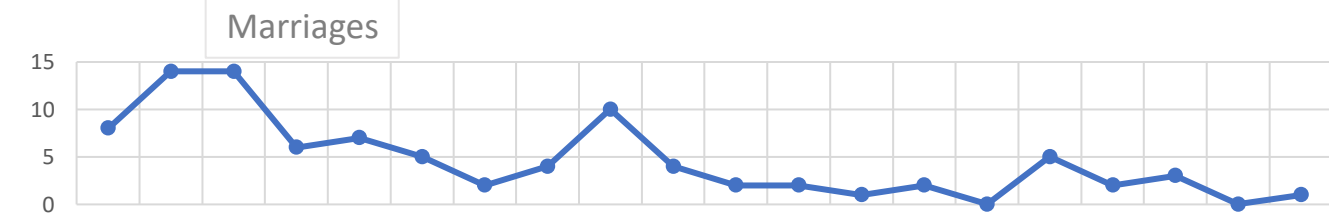
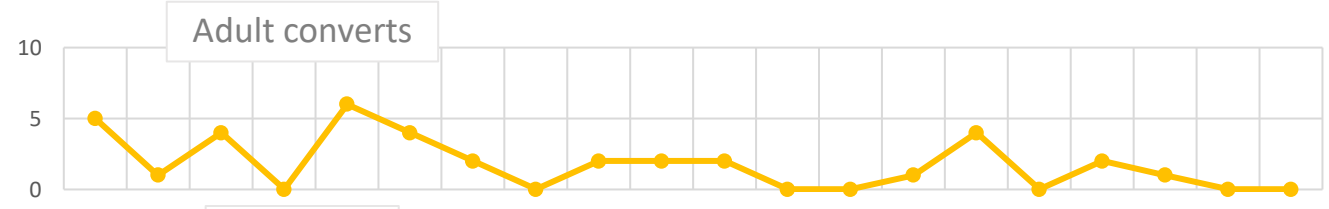
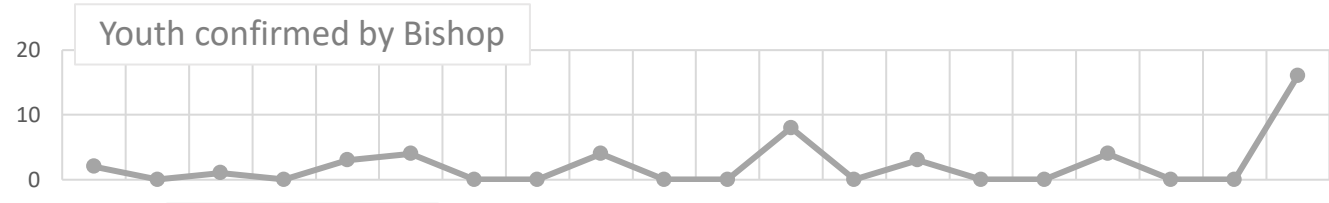
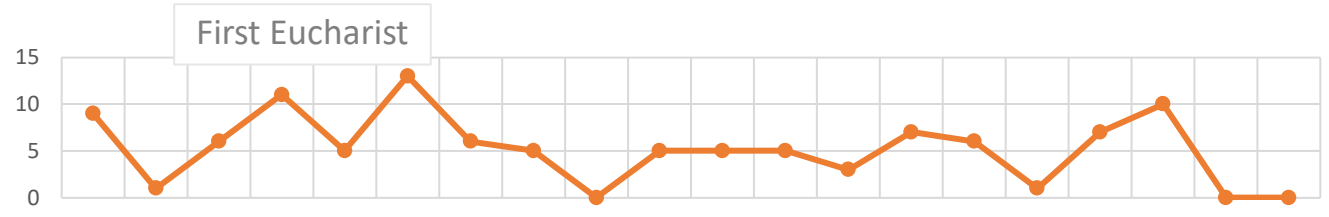
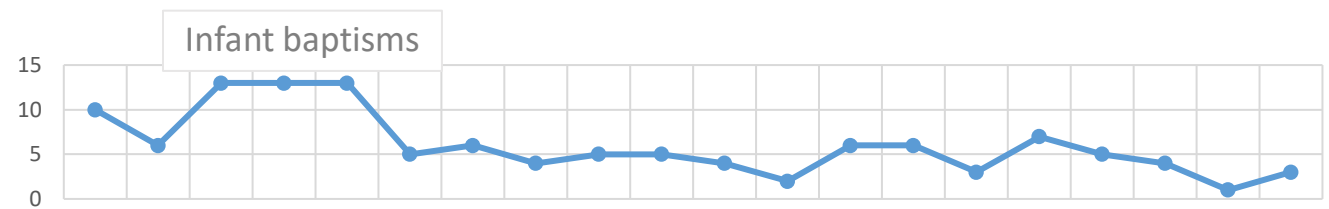
- *Growth* was down in every metric even prior to COVID, with the biggest decrease being in % of families contributing financially
- *Disciple Formation* saw a decrease in the use of all sacraments except Confirmations and Anointings of the Sick, as well a lack of any hours of Eucharistic Adoration
- ASL offerings existed for Mass (once for week) and Religious Ed (one current student), but it is unclear how many attendees the ASL mass has. No other non-English resources are offered.
- *Liturgy* reflects a 46 person decrease in Eucharistic Minister, Lector, Usher, and Sacristan participation, 0 active Altar Servers, and an increase in Choir members
- *Leadership* in the parish is doing well, with stable membership in both Pastoral and Finance councils, and an increase in total active councils since 2015
- *Finance's* score is slightly misleading, as the trend across the board was generally negative last year, which saw a \$90,000+ Planned Giving donation to the parish. This donation gave the parish a net positive revenue and more than made up for the continued decrease in collection revenues.



St Patrick, Seattle PVI Supplemental Charts



St Patrick, Seattle Sacramental Activity



Conversation Starting Points

- *Growth* –
- *Discipleship Formation* –
- *Liturgy* –
- *Leadership* –
- *Finance* –



Thank you!

